

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I074536
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1. **TITLE:** Proposals for the 2018-19 High Needs and Early Years Block Elements of the Schools Budget

2. **SERVICE AREA:** Children, Young People and Learning

3. **PURPOSE OF DECISION**

To agree the 2018-19 High Needs and Early Years Block Elements of the Schools Budget including the operation of the Early Years Funding Formula for providers and associated units of resource.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

That the Executive Member agrees the recommendations proposed by the Schools Forum as set out in paragraph 3.1 of Appendix A and paragraph 3.1 of Appendix B.

7. **REASON FOR DECISION**

To ensure that the 2018-19 Schools Budget is set in accordance with the views of schools, the Schools Forum, the funding framework and the anticipated level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **PRINCIPAL GROUPS CONSULTED:** Early Years providers, Children, Young People and Learning Departmental Management Team, and Schools Forum

10. **DOCUMENT CONSIDERED:** Report of the Director of Children, Young People & Learning.

11. **DECLARED CONFLICTS OF INTEREST:** None.

Date Decision Made	Final Day of Call-in Period
20 March 2018	27 March 2018